

GOODERSTONE PARISH COUNCIL APPROVED BUDGET FOR 25/26

RECEIPTS

2025/2026 Budget

Annual approved Precept	£ 13,528.00
Interest on Bank account	£ 300.00
VAT refunds	

PAYMENTS

Streetlights	Electricity	£ 1,500.00
	Streetlight Maintenance	£ 600.00
Village Maintenance	Grounds maintenance	£ 1,500.00
	Bins	£ 500.00
	Bus Shelter	
	Benches	£ 1,750.00
	Ditches, Tree cutting, Culverts	£ 400.00
	Signage	£ 100.00
	SAM2	£ 500.00
	Defibrillator	£ 100.00
	Flag Pole	£ -
	Salaries	£ 3,328.00
Staff	HMRC	£ 832.00
	Admin Expenses	£ 450.00
	Clerk and Councillor Training	£ 300.00
Admin	Computer, website, software, printer	£ 723.00
	Information Commissioner/Data Protection	£ 45.00
	Internal and External Audits	£ 150.00
	Insurance	£ 850.00
	Hire of Meeting Venues	£ 252.00
Playground	Playing Field inspection	£ 150.00
	Playing Field maintenance and repairs	£ 3,000.00
	Playground Grounds Maintenance	£ 1,000.00
	Playground Equipment	£ 3,000.00
Misc	Events	£ 200.00
	Donations	£ 200.00
	S137	£ 50.00