## GOODERSTONE PARISH COUNCIL APPROVED BUDGET FOR 25/26 RECEIPTS 2025/2026 Budget

Interest on Bank account   £ 300.00		Annual approved Precept	£	13,528.00
Payments   Electricity   £   1,500.00		Interest on Bank account	£	300.00
Streetlight Maintenance		VAT refunds		
Streetlight Maintenance   £   600.00	PAYMENTS			
Grounds maintenance	yhts	Electricity	£	1,500.00
Grounds maintenance	Streetli	Streetlight Maintenance	f	600.00
Bins   £   500.00	0,	Grounds maintenance		
Bus Shelter   Benches	Village Maintenance			
Flag Pole   £				333.33
Flag Pole   £			£	1 750 00
Flag Pole   £				
Flag Pole   £		<u>`</u>		
Flag Pole   £				
Flag Pole   £				
Salaries   £ 3,328.00				-
HMRC   £   832.00				3.328.00
Admin Expenses	Staff	HMRC	f	832.00
Clerk and Councillor Training	0,	Admin Expenses		
Computer, website, software, printer				
Information Commissioner/Data Protection   £   45.00     Internal and External Audits   £   150.00     Insurance   £   850.00     Hire of Meeting Venues   £   252.00     Playing Field inspection   £   150.00     Playing Field maintenance and repairs   £   3,000.00     Playground Grounds Maintenance   £   1,000.00     Playground Equipment   £   3,000.00     Events   £   200.00     Donations   £   200.00		-		
Insurance				
Insurance   £ 850.00     Hire of Meeting Venues   £ 252.00     Playing Field inspection   £ 150.00     Playing Field maintenance and repairs   £ 3,000.00     Playground Grounds Maintenance   £ 1,000.00     Playground Equipment   £ 3,000.00     Events   £ 200.00     Donations   £ 200.00				
Hire of Meeting Venues   £   252.00				
Playing Field inspection  Playing Field maintenance and repairs  Playground Grounds Maintenance  Playground Equipment  Events  Donations  £ 150.00  £ 3,000.00  £ 3,000.00  £ 200.00		Hire of Meeting Venues		
Playground Equipment         £         3,000.00           Events         £         200.00           Donations         £         200.00		Playing Field inspection	£	150.00
Playground Equipment         £         3,000.00           Events         £         200.00           Donations         £         200.00		Playing Field maintenance and repairs	£	3,000.00
Events £ 200.00  Donations £ 200.00		Playground Grounds Maintenance	£	1,000.00
<u>O</u> Donations £ 200.00				
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≥  S137   £ 50.00	isc			
	Σ	S137	£	50.00